



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

DATE: June 1, 2006

TO: Policy Board

Staff Report  
**RESOLUTION**

THROUGH: Vince Harris, Executive Director

FROM: Bruce Abanathie and Vince Angelino, Associate Planners

RE: 2004 Federal Transportation Improvement Program Amendment # 14 (Formal Amendment)

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### **Background**

As the designated metropolitan planning organization for the Stanislaus region, StanCOG is responsible for managing state and federal funds through a document called the **Federal Transportation Improvement Program**, or **FTIP**. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, Caltrans, or other grantor agencies. The Policy Board adopted the latest version of the FTIP on August 11, 2004. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete projects.

### **Recommendation**

Hold a public hearing, and if appropriate, by RESOLUTION, adopt Amendment #14 to the 2004 Federal Transportation Improvement Program.

### **ADD THE FOLLOWING PROJECTS:**

#### **State Transportation Improvement Program – Transportation Enhancements (STIP-TE)**

**City of Turlock, Golden State Blvd from Christofferson Parkway to Roberts and from Roberts to Monte Vista Avenue - Landscape Medians;** Program \$39,000 (\$32,000 Federal/ \$7,000 Local) **STIP-TE** funds for the Preliminary Engineering phase of the projects. These funds are currently programmed in the STIP-TE Reserves for the FFY 05/06.

**City of Turlock, Countryside Drive from Tuolumne Road to Fulkerth Road - Landscape Median;** Program \$5,000 (\$3,000 Federal/ \$2,000 Local) **STIP-TE** funds for the Preliminary Engineering phase of the project. These funds are currently programmed in the STIP-TE Reserves for the FFY 05/06.

These projects program reserve funds to specific projects and do not affect the financial constraint of the FTIP.

## **Congestion Mitigation Air Quality (CMAQ) Program**

### **City of Modesto, Intersection of Dale Road and Kiernan Avenue, Intersection Improvements;**

This is a replacement project for CML-5059 (139). Programs de-obligated funds, \$350,000 (\$320,000 Fed/ \$30,000 Local) from the prior project to this project in the 06/07 FFY.

### **AMEND THE FOLLOWING PROJECTS:**

#### **City of Modesto, Arterial Roundabouts @ 2 Locations [CML-5059 (119)]**

Add \$401,738 (\$355,658 Fed/\$46,080 Local) Construction funds in FFY 04/05 (transferred from canceled and amended projects (Dale Road – Construct Right Turn Lane & Construct New Traffic Signals Downtown) programmed for FFY 04/05.

#### **City of Modesto, Construct New Traffic Signals Downtown [CML-5059 (121)]**

Reduce Construction funds by \$171,739 (\$152,040 Fed/\$19,699 Local) and transfer this same amount to CML-5059 (119). This project is reduced in scope to One Signal and remains fully funded with this change.

#### **City of Waterford, Signalize Intersection of F Street & SR 132 [CML-5406 (006)]**

Add \$192,025 (\$170,000 Fed/ 22,025 Local) CMAQ funds to Construction in FFY 05/06, \$677,763 (\$600,000 Fed/\$77,763 Local) CMAQ funds to Construction in FFY 06/07.

#### **Stanislaus County, Road Resurfacing (21 Miles) [STPL-5938 (135)] Modify Project**

Description/limits from “21 Miles” to “Overlay Mitchell Road – from Tuolumne River to Modesto City Limits”. No change in funding and/or schedule

#### **Caltrans, Modesto, State Route 219, (EA OA870)**

This change is at the request of Caltrans as the lead agency for this project, and represents the transfer of funds on the SR 219 project. This amendment aligns the funds with the 2006 STIP adoption by CTC.

### **DELETE THE FOLLOWING PROJECTS:**

#### **City of Modesto, Orangeburg Avenue at McHenry Avenue, Construct Right Turn Lane [CML-5059 (139)] Delete Project, The City of Modesto is unable to obtain the R/W.**

Transfer \$350,000 (\$320,000 Fed/ \$30,000 Local) funds to a substitute project: Dale Road at Kiernan Avenue – Intersection Improvements.

#### **City of Modesto, Dale Road at Pelandale, Construct Right Turn Lane, Delete Project - project is part of a locally funded redevelopment area. Transfer \$230,000 (\$203,619 Fed/\$26,381 Local) funds to CML-5059 (119)**

#### **City of Oakdale, Overlay Various Locations STPL-5153 (021); Cancel Project.**

#### **City of Oakdale, E. F Street & Yosemite Ave Sidewalk Project CML-5153 (016), Cancel Project**

#### **Stanislaus County, Road Resurfacing (24 Miles) [STPL-5938 (131)] Cancel Project.**

## **Discussion**

The **City of Turlock** has State Transportation Improvement Program -Transportation Enhancement (STIP-TE) funds approved by the California Transportation Commission (CTC) for their Median Landscaping program. This funding is for the Golden State Blvd and Countryside Drive projects. This amendment adds the Preliminary Engineering Phase of the projects. The Construction phase will be added when the funding is approved by the CTC.

The costs associated with the **City of Waterford's** SR 132 Signalization Project have exceeded the engineer's estimate three-fold due to the sharp increase in construction materials and the delays in delivering this project. This amendment increases the funding available to this project by using previously unprogrammed fund amounts. This project is ready to construct and should receive priority for the use of the unprogrammed funds.

The **City of Modesto** has revised their project list to modify several projects including deleting two projects and transferring the funds from those projects to one existing project and one newly programmed project (within the current triennial element).

The **City of Oakdale** and the **Stanislaus County** projects being canceled are part of the "Inactive Projects to be De-obligated" list. The funds programmed for these projects are no longer available to be obligated. The projects will have to be brought back into the FTIP as new projects at a later date in order to be obligated and delivered.

**Stanislaus County** has requested a location change for their RSTP funded pavement repair. This request constitutes a scope change only and will not otherwise effect cost or schedule.

**Caltrans** has requested a formal amendment to realign the STIP funds dedicated to the SR 219 project. A Formal amendment is required because funds are moved from outside the triennial element.

- This amendment maintains financial constraint and the air quality conformity findings of the 2004 FTIP.

The proposed changes in this amendment meet the criteria for changes to be made in a formal amendment to the FTIP; projects are added and deleted, and funds are moved from outside the current triennial element. However:

- The environmental status of the projects remains unchanged.
- The timely implementation of Transportation Control Measures (TCM) has not been adversely affected;

The StanCOG 2004 FTIP remains financially constrained (no major change to bottom line of Revenue/Expenditure Tables),

This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

## **Committee Actions**

The Consolidate Planning Committee and the Citizens Advisory Committees approved a motion to approve the staff recommendations without amendment or modification.

However, in the Technical Advisory Committee (TAC), the City of Modesto requested some modifications to the programming of their projects.

The TAC approved a motion to recommend that the Policy Board hold the public hearing and by resolution adopt the Draft 2007 FTIP with the modifications as outlined by the City of Modesto. These modifications are included in the programming presented to the Policy Board.

If you have questions or concerns regarding this amendment, please call Vince Angelino ([vangelino@StanCOG.org](mailto:vangelino@StanCOG.org)) or Bruce Abanathie ([babanathie@StanCOG.org](mailto:babanathie@StanCOG.org)) at (209) 558-7830

**STANISLAUS COUNCIL OF GOVERNMENTS  
RESOLUTION 05 - 35  
A RESOLUTION ADOPTING AMENDMENT #14 TO THE 2004  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, and

WHEREAS, Federal and State legislation and regulations require the adoption, and amendment (as required), of certain transportation plan and improvement programs, known as the Regional Transportation Plan, Regional Transportation Improvement Program, and the Federal Transportation Improvement Program.

WHEREAS, in accordance with the Federal Clean Air Act, StanCOG has an adopted Regional Transportation Plan that conforms with emissions budgets in the applicable State Implementation Plan; and

WHEREAS, the 2004 Federal Transportation Improvement Program and 2004-07 Triennial Element have been submitted for adoption, and

WHEREAS, the 2004 Federal Transportation Improvement Program must by law be financially constrained, the charts of revenues within the text are intended to show currently available revenues to finance the projects within the program, and

WHEREAS, the 2004 Federal Transportation Improvement Program of projects is found to be consistent with the Air Quality Conformity Finding for the adopted Regional Transportation Plan, and

WHEREAS, the Stanislaus Council of Governments has complied with the Memorandum of Understanding between itself and the California Department of Transportation regarding Intergovernmental Review, and

WHEREAS, a public hearing has been duly advertised in a newspaper of general circulation, and was held, on June 14, 2006, and the public comment period will close on June 19, 2006;

NOW, THEREFORE, BE IT RESOLVED, that, if no unresolvable comments are received by the close of the comment period, the Stanislaus Council of Governments adopts Amendment #14 to the 2004 Federal Transportation Improvement Program and the 2004-07 Triennial Element; and

BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments has determined that the 2004 Federal Transportation Improvement Program is in conformity with the requirements of the Clean Air Act Amendments and the applicable State Implementation Plan; and

BE IT FURTHER RESOLVED, that the cities, the County, and the State are urged to implement those portions of the Program within their scope of responsibility in an orderly and timely manner; and

BE IT FURTHER RESOLVED, that the adopted 2004 Federal Transportation Improvement Program is intended to satisfy all Federal requirements for highway and transit, inclusive in the transportation systems programming and project review; and that the Executive Director is authorized to prepare, file, and issue reports based on the amended Federal Transportation Improvement Program and to submit letters of support for projects contained in the Triennial Element.

The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments on the 14th day of June, 2006. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: June 14, 2006

  
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JEFF GROVER, CHAIR

ATTEST:   
\_\_\_\_\_  
VINCENT J. HARRIS, EXECUTIVE DIRECTOR

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***Stanislaus Council of Governments***  
***Mailing List for 2004 Federal Transportation Improvement Programs***

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Director, Ceres Public Works (Joe Hollstein)  
Director, Hughson Public Works (David Chase)  
Director, Modesto Public Works (Nick Pinhey)  
Director, Newman Public Works (Ernie Garza)  
Director, Oakdale Public Works (John Word)  
Director, Patterson Public Works (Ignacio Lopez)  
Director, Riverbank Public Works (Laurie Barton)  
Director, Turlock Public Works (Dan Madden)  
Director, Waterford Public Works (Matt Erickson)  
Director, Stanislaus County Public Works (George Stillman)  
Caltrans HQ, Chief, Office of Federal Transportation Management, (Rachel Falsetti)  
Caltrans HQ, Federal Transportation Management, Programming (Cathy Gomes)  
Caltrans HQ, (Bob Swenson)  
Caltrans District 10 Deputy District Director, Planning/Local Assistance, (Jane Perez)  
Caltrans District 10 District Local Assistance Engineer, (Pat Robledo)  
Caltrans District 10 Chief, Office of Regional Planning and Administration, (Annette Clark)  
Federal Highway Administration (Gary N. Hamby)  
Federal Highway Administration (Sue Kiser)  
Federal Transit Administration (Leslie T. Rodgers)  
Environmental Protection Agency, (David P. Howekamp)  
Air Resources Board, (Doug Thompson)  
StanCOG Policy Board  
StanCOG Technical Advisory Committee  
StanCOG Citizens Advisory Committee  
StanCOG Consolidated Planning Committee  
All

## NEW PROJECTS

FUND:  Exemption Category: TCM Code Lead:	PROJECT DESCRIPTION  CTIPS ID	Phase:	PROGRAM SCHEDULE						FUNDING SOURCE		
			Prior	TRIENNIAL ELEMENT			07/08	08/09	Local	State	Federal
				04/05	05/06	06/07					
STIP-TE	Golden State Blvd. - Monte Vista to Roberts Landscape Median  <b>Amend 14 Adds Project</b>  214-0000-0352	PA&ED PS&E			5,000 11,000				1,000 2,000		4,000 9,000
					16,000				3,000		13,000
STIP-TE	Golden State - Roberts to Christofferson Landscape Median  <b>Amend 14 Adds Project</b>  214-0000-0353	PA&ED PS&E			5,000 18,000				1,000 3,000		4,000 15,000
					23,000				4,000		19,000
STIP-TE	Countryside - Tuolumne to Fulkerth Landscape Median  <b>Amend 14 Adds Project</b>  214-0000-0354	PA&ED PS&E			1,000 4,000				1,000 1,000		0 3,000
					5,000				2,000		3,000
CMAQ Safety (3.06)  Modesto	Intersection of Dale Road and Kiernan Avenue Intersection Improvements  <b>Amend 14 Adds Project</b>  214-0000-0355	PE  ROW  CON									
						350,000			30,000		320,000
						350,000			30,000		320,000

**AMENDED PROJECTS**

FUND:  Exemption Category: TCM Code Lead:	PROJECT DESCRIPTION  CTIPS ID	Phase:	PROGRAM SCHEDULE						FUNDING SOURCE		
			TRIENNIAL ELEMENT								
			Prior	04/05	05/06	06/07	07/08	08/09	Local	State	Federal
CMAQ Safety (3.01)  Modesto CML-5409 (119)	Arterial Roundabouts @ 2 locations  <b>Amend 14- Add Funds</b>  214-0000-0235	P/E CON CON <b>CON</b>	100,000		235,000	365,000			11,470 26,955 41,866 <b>46,080</b>		88,530 208,045 323,124 <b>355,658</b>
				<b>0</b>					<b>0</b>		<b>0</b>
CMAQ Safety (3.06)  Modesto CML-5059 (121)	Construct new traffic signals downtown  <b>Amend 14 - Decreases funds and reduces scope to one signal</b> 214-0000-0237	P/E CON  <b>CON</b>	35,000	385,000  <b>213,261</b>					44,160  <b>24,461</b>		340,840  <b>188,800</b>
				<b>213,261</b>	0	0			<b>68,621</b>		<b>529,640</b>
CMAQ Air Quality (4.02)  Waterford CML-5406 (006)	F St./ Hwy 132 -- Install Signal  <b>Amend 14 Adds Funds</b> 214-0000-0077	PE C  <b>CON</b>	165,445		192,000	677,763			99,788		770,000
									<b>99,788</b>		<b>770,000</b>
RSTP Safety (3.12)  County STPL-5938 (135)	Road Resurfacing - <del>Overlay 21 Miles of various County roadways</del> <b>Mitchell Road - from Tuolumne River To Modesto City Limits</b> <b>Amend 14 Changes Project Limits</b> 214-0000-0269	PE  CON		10,000	1,568,092				1,147 179,862		8,853 1,388,230
					1,568,092				179,862		1,388,230
RIP Funds   Caltrans	Modesto - SR 219 4-Lane Expressway  <b>Amend 14 Moves funds</b>  114-0000-0023	E&P PS&E R/W SUPP R/W CE CON	2,093,000		2,093,000  2,687,000 7,600,000	20,400,000				2,093,000  2,687,000 28,000,000	
					12,380,000	20,400,000				32,780,000	





2004 FTIP - StanCOG Adopted Aug 11, 2004 ..... Apprv'd: 08/11/04 10/4/2004						Effect on Original Fund Estimate and Current Programming
Amend #	Description of Amendment	Amendment Type	Resolution/ Approval Date	Caltrans App. Date	Federal App. Date	
14	<b>STIP-TE</b> City of Turlock, Golden State Blvd from Christofferson Parkway to Roberts and from Roberts to Monte Vista Avenue - Landscape Medians	Formal Major	#05-35/ 6/14/2006			Program \$39,000 (\$32,000 Federal/ \$7,000 Local) STIP-TE funds for the Preliminary Engineering phase of the projects. These funds are currently programmed in the STIP-TE Reserves for the FFY 05/06. - <b>Revenue Neutral</b>
	<b>STIP-TE</b> City of Turlock, Countryside Drive from Tuolumne Road to Fulkerth Road - Landscape Median					Program \$5,000 (\$3,000 Federal/ \$2,000 Local) STIP-TE funds for the Preliminary Engineering phase of the project. These funds are currently programmed in the STIP-TE Reserves for the FFY 05/06. - <b>Revenue Neutral</b>
	<b>CMAQ</b> City of Modesto, Intersection of Dale Road and Kiernan Avenue, Intersection Improvements					Programs de-obligated funds, \$350,000 (\$320,000 Fed/ \$30,000 Local) from CML 5059 (139) to this project in the 06/07 FFY. This is a replacement project and therefore - <b>Revenue Neutral</b>
	<b>CMAQ</b> City of Modesto, Arterial Roundabouts @2 Locations CML-5059 (119)					Add \$401,738 (\$355,658 Fed/\$46,080 Local) Construction funds, transferred from Canceled Project and CML-5059 (121) in FFY 04/05 - <b>Revenue Neutral</b>
	<b>CMAQ</b> City of Modesto, Construct New Traffic Signals Downtown CML-5059 (121)					<b>Reduce Construction funds</b> by \$196,202 (\$173,694 Fed/\$22,506 Local) and <b>transfer this same amount</b> to CML-5059 (120). Due to reduced scope, this project remains fully funded with this change.
	<b>CMAQ</b> City of Waterford, Signalize Intersection of F Street & SR 132; CML-5406 (006)					<b>Add</b> \$192,025 (\$170,000 Fed/ 22,025 Local) CMAQ funds to Construction in FFY 05/06, \$677,763 (\$600,000 Fed/\$77,763 Local) CMAQ funds to Construction in FFY 06/07
	<b>RSTP</b> Stanislaus County, Road Resurfacing (21 Miles) STPL-5938 (135)					CHANGE PROJECT LIMITS ONLY - Resurface Mitchell Road from Tuolumne River to Mod. City Limits - <b>Revenue Neutral</b>
	<b>STIP</b> Caltrans, Modesto, State Route 219, (EA OA870)					This change is at the request of Caltrans as the lead agency for this project, and represents the transfer of funds on the SR 219 project. This amendment <b>aligns the funds with the 2006 STIP</b> adoption by CTC
	<b>CMAQ</b> City of Modesto, Orangeburg Avenue at McHenry Avenue, Construct Right Turn Lane CML-5059 (139)					DELETE PROJECT - <b>Transfer</b> \$350,000 (\$320,000 Fed/ \$30,000 Local) funds to a substitute project: Dale Road at Kiernan Avenue – Intersection Improvements
	<b>CMAQ</b> , City of Modesto, Dale Road - Construct Right Turn Lane Onto Pelandale Avenue					DELETE PROJECT - Transfer \$330,000 (\$203,618 Fed/ \$26,382 Local) funds to CML-5059 (119) - <b>Revenue Neutral</b>
	<b>CMAQ</b> City of Oakdale, Sidewalk Project – East F Street and Yosemite Avenue CML-5153 (016)					Move \$66,835 (\$58,495 Fed/8,340 Local) Construction funds to 07/08 - <b>Adds programming in 07/08</b>
	<b>RSTP</b> City of Oakdale, STPL-5153 (021), Overlay Various Locations					DELETE PROJECT - <b>Revenue Neutral, funds expired</b>
	<b>RSTP</b> Stanislaus County, Road Resurfacing (24 Miles) STPL-5938 (131)					DELETE PROJECT - <b>Revenue Neutral, funds expired</b>
	<b>RSTP</b> Stanislaus County, Road Resurfacing (21 Miles) STPL-5938 (135)					CHANGE PROJECT LIMITS ONLY - <b>Revenue Neutral</b>
	<b>CMAQ</b> City of Waterford, Signalize Intersection of F Street & SR 132; CML-5406 (006)					<b>Add</b> \$192,025 (\$170,000 Fed/ 22,025 Local) CMAQ funds to Construction in FFY 05/06, \$677,763 (\$600,000 Fed/\$77,763 Local) CMAQ funds to Construction in FFY 06/07

## 2004 FTIP Revenue and Expenditure worksheet

All fields populated with zeros will be calculated automatically once other fields are entered

STANISLAUS COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$924	\$640	\$525	\$2,089
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
<b>SHOPP</b>	\$0	\$0	\$0	\$0
<b>SHOPP - Minor A</b>		\$0		\$0
<b>Local Assistance</b>				
CMAQ	\$156	\$0	\$41	\$197
RSTP	\$44	\$16	\$408	\$468
HBRR/ Seismic	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Sec 130 RR Grade Crossing	\$0	\$0	\$0	\$0
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Regional TEA)	\$0	\$0	\$0	\$0
(Safe Routes to Schools)				
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$0	\$0	\$0	\$0
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
<b>Non-Title 23/FTA Federal Funds (Describe)</b>	\$0	\$0	\$0	\$0
<b>Other State Transportation Funds</b>				
TCRP	\$0	\$0	\$0	\$0
Other (Minor A)	\$0	\$0	\$0	\$0
(Bicycle Transportation Account)				
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
<b>Other Local Funds</b>				
General Funds	\$0	\$0	\$0	\$0
Other (Local Agency Match Funds)	\$0	\$0	\$0	\$0

### NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)

STANISLAUS COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Programmed (Expenditures)	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$111	<b>\$21,746</b>	<b>\$48,273</b>	\$70,130
Regional - TE	\$0	\$284	\$0	\$284
Interregional - ITIP	\$0	\$0	\$66,980	\$66,980
Interregional - TE	\$0	\$0	\$52	\$52
<b>SHOPP</b>	\$1,392	\$3,757	\$44,887	\$50,036
<b>SHOPP - Minor A</b>		\$1,033		\$1,033
<b>Local Assistance</b>				
CMAQ	\$5,817	<b>\$5,893</b>	<b>\$6,264</b>	\$17,974
RSTP	\$4,620	\$4,971	\$4,931	\$14,522
HBRR/ Seismic	\$10,452	\$0	\$6,500	\$16,952
HES/SR2S	\$205	\$1,185	\$0	\$1,390
Sec 130 RR Grade Crossing	\$0	\$313	\$0	\$313
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$131	\$107	\$0	\$238
TCSP	\$400	\$0	\$0	\$400
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$400	\$0	\$0	\$400
Emergency Relief Program	\$0	\$0	\$0	\$0
Other ( <b>Regional TEA Program</b> )	\$757	\$0	\$0	\$757
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$5,245	\$4,261	\$4,875	\$14,381
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$7,000	\$0	\$0	\$7,000
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$145	\$0	\$0	\$145
<b>Non-Title 23/FTA Federal Funds (5311(f))</b>	\$244	\$0	\$0	\$244
<b>Other State Transportation Funds</b>				
TCRP	\$0	\$0	\$8,390	\$8,390
Other (Minor A)	\$3,056	\$0	\$0	\$3,056
(Bicycle Transportation Account)	\$263	\$504		\$767
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax				\$0
Transit Fares				\$0
<b>Other Local Funds</b>				
General Funds				\$0
Other ( <b>Local Agency Match Funds</b> )	\$9,252	<b>\$4,633</b>	<b>\$5,729</b>	\$19,614
<b>Total</b>	<b>\$49,490</b>	<b>\$48,687</b>	<b>\$196,881</b>	<b>\$295,058</b>

**NOTES**

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)

STANISLAUS COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$111	\$21,746	\$48,273	\$70,130
Regional - TE	\$924	\$924	\$525	\$2,373
Interregional - ITIP	\$0	\$0	\$66,980	\$66,980
Interregional - TE	\$0	\$0	\$52	\$52
SHOPP	\$1,392	\$3,757	\$44,887	\$50,036
SHOPP - Minor A		\$1,033		\$1,033
<b>Local Assistance</b>				
CMAQ	\$5,973	\$5,893	\$6,305	\$18,171
RSTP	\$4,664	\$4,987	\$5,339	\$14,990
HBRR/ Seismic	\$10,452	\$0	\$6,500	\$16,952
HES/SR2S	\$205	\$1,185	\$0	\$1,390
Sec 130 RR Grade Crossing	\$0	\$313	\$0	\$313
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$131	\$107	\$0	\$238
TCSP	\$400	\$0	\$0	\$400
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$400	\$0	\$0	\$400
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Regional TEA)	\$757	\$0	\$0	\$757
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$5,245	\$4,261	\$4,875	\$14,381
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$7,000	\$0	\$0	\$7,000
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$145	\$0	\$0	\$145
<b>Non-Title 23/FTA Federal Funds (5311f)</b>	\$244	\$0	\$0	\$244
<b>Other State Transportation Funds</b>				
TCRP	\$0	\$0	\$8,390	\$8,390
Other (Minor A)	\$3,056	\$0	\$0	\$3,056
(Bicycle Transportation Account)	\$263	\$504	\$0	\$767
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
<b>Other Local Funds</b>				
General Funds	\$0	\$0	\$0	\$0
Other (Local Agency Match Funds)	\$9,252	\$4,633	\$5,729	\$19,614
<b>Total</b>	\$50,614	\$49,343	\$197,855	\$297,812

#### NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)

PROJECTED REVENUES BY PROGRAM		Prior Years	04/05	05/06	06/07	07/08	08/09
<b>Federal</b>							
Railroad/Highway At-Grade Crossing ( <b>Sect. 130</b> )				\$ 313,000			
Congestion Mitigation and Air Quality Improvement Program (CMAQ)		\$ 5,993,136	\$ 5,973,486	\$ 5,893,488	\$ 6,305,874	\$ -	\$ -
(Regional) Surface TransportationProgram (STP)		\$ 6,005,784	\$ 4,664,443	\$ 4,987,407	\$ 5,339,519	\$ -	\$ -
(Regional) Trans Enhancement Activities (TEA)		\$ 905,446	\$ 757,483	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation (TCSP)			\$ 400,000				
100% Demonstration - High Priority Project			\$ 400,000				
Hazard Elimination Safety (HES)		\$ -	\$ 160,200	\$ -	\$ -	\$ -	\$ -
Recreational Trails Program		\$ -	\$ 131,000	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5307 Program		\$ 1,880,622	\$ 5,245,608	\$ 4,261,258	\$ 4,875,258	\$ -	\$ -
Federal Transit Administration Section 5309 Program		\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5311 Program		\$ 145,762	\$ 145,763			\$ -	\$ -
Federal Transit Administration Section 5311(f) Program		\$ -	\$ 244,507	\$ -	\$ -	\$ -	\$ -
Safe Routes to Schools (SR2S)			\$ 45,900	\$ 1,185,560			
<b>Subtotal - Federal</b>		<b>\$ 14,930,750</b>	<b>\$ 25,168,390</b>	<b>\$ 16,640,713</b>	<b>\$ 16,520,651</b>	<b>\$ -</b>	<b>\$ -</b>
<b>State</b>							
State Trans Improve Prog (STIP) RIP (less TE)			\$ 111,000	<b>\$21,746,000</b>	<b>\$48,273,000</b>	\$ 18,434,000	\$ 136,000
State Trans Improve Prog (STIP) IIP			\$ -	\$ -	\$ 66,980,000	\$ 112,000	\$ 936,000
State Trans Improve Prog (STIP) TE			\$ 924,000	\$ 924,000	\$ 525,000	\$ 799,000	\$ 682,000
State Highway Operations Protection Program (SHOPP)		\$ -	\$ 1,392,000	\$ 3,757,000	\$ 44,887,000	\$ 3,645,000	\$ -
Minor-A Allocation Projects Program		\$ -	\$ 3,056,000	\$ 1,033,000	\$ -	\$ -	\$ -
Bridge Program (Seismic)		\$ 1,268,000	\$ 10,452,000	\$ -	\$ 5,200,000	\$ 6,032,000	\$ -
Consolidated Planning Grant (Partnership)			\$ 133,884				
Bicycle Transportation Account (BTA)			\$ 263,918	\$ 504,000			
<b>Subtotal - State</b>		<b>\$ 1,268,000</b>	<b>\$ 16,332,802</b>	<b>\$ 27,964,000</b>	<b>\$ 165,865,000</b>	<b>\$ 29,022,000</b>	<b>\$ 1,754,000</b>
<b>Local</b>							
Local Agency Match Funds for Federal and State Programs (See project charts for specific breakdown of Local Agency Match Fund amounts)		\$ 3,445,757	\$ 9,252,118	<b>\$ 4,633,380</b>	<b>\$ 5,635,241</b>	\$ 1,508,000	\$ -
<b>Subtotal - Local</b>		<b>\$ 3,445,757</b>	<b>\$ 9,252,118</b>	<b>\$ 4,633,380</b>	<b>\$ 5,635,241</b>	<b>\$ 1,508,000</b>	<b>\$ -</b>
<b>TOTAL FUNDING</b>		<b>\$ 19,644,507</b>	<b>\$ 50,753,310</b>	<b>\$ 49,238,093</b>	<b>\$ 188,020,892</b>	<b>\$ 30,530,000</b>	<b>\$ 1,754,000</b>

PROJECTED EXPENDITURES BY PROGRAM		Prior Years	04/05	05/06	06/07	07/08	08/09
<b>Federal</b>							
Railroad/Highway At-Grade Crossing (Sect. 130)				\$ 313,000			
Congestion Mitigation and Air Quality Improvement Program (CMAQ)		\$ 5,993,136	\$ 5,817,030	\$ 5,893,061	\$ 6,264,683	\$ -	\$ -
(Regional) Surface Transportation Program (STP)		\$ 6,005,784	\$ 4,620,931	\$ 4,971,055	\$ 4,931,268	\$ -	\$ -
(Regional) Trans Enhancement Activities (TEA)		\$ 905,446	\$ 757,483	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation (TCSP)			\$ 400,000				
100% Demonstration - High Priority Project			\$ 400,000				
Hazard Elimination Safety (HES)		\$ -	\$ 160,200	\$ -	\$ -	\$ -	\$ -
Recreational Trails Program		\$ -	\$ 131,000	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5307 Program		\$ 1,880,622	\$ 5,245,608	\$ 4,261,258	\$ 4,875,258	\$ -	\$ -
Federal Transit Administration Section 5309 Program		\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5311 Program		\$ 145,762	\$ 145,763	\$ 180,000	\$ 180,000	\$ -	\$ -
Federal Transit Administration Section 5311(f) Program		\$ -	\$ 244,507	\$ -	\$ -		
Safe Routes to Schools (SR2S)			\$ 45,900				
<b>Subtotal - Federal</b>		<b>\$ 14,930,750</b>	<b>\$ 24,968,422</b>	<b>\$ 15,618,374</b>	<b>\$ 16,251,209</b>	<b>\$ -</b>	<b>\$ -</b>
<b>State</b>							
State Trans Improve Prog (STIP) RIP (less TE)			\$ 111,000	\$ 21,746,000	\$ 48,273,000	\$ 18,434,000	\$ 136,000
State Trans Improve Prog (STIP) IIP			\$ -		\$ 66,980,000	\$ 112,000	\$ 936,000
State Trans Improve Prog (STIP) TE				\$ 284,000			
State Highway Operations Protection Program (SHOPP)		\$ -	\$ 1,392,000	\$ 3,757,000	\$ 44,887,000	\$ 3,645,000	\$ -
Minor-A Allocation Projects Program		\$ -	\$ 3,056,000	\$ 1,033,000	\$ -	\$ -	\$ -
Bridge Program (Seismic)		\$ 1,268,000	\$ 10,452,000	\$ -	\$ 5,200,000	\$ 6,032,000	\$ -
Consolidated Planning Grant (Partnership)			\$ 133,884				
Bicycle Transportation Account (BTA)			\$ 263,918				
<b>Subtotal - State</b>		<b>\$ 1,268,000</b>	<b>\$ 15,408,802</b>	<b>\$ 26,820,000</b>	<b>\$ 165,340,000</b>	<b>\$ 28,223,000</b>	<b>\$ 1,072,000</b>
<b>Local</b>							
Local Agency Match Funds for Federal and State Programs (See project charts for specific breakdown of Local Agency Match Fund amounts)		\$ 3,442,757	\$ 9,252,118	\$ 4,633,380	\$ 5,635,241	\$ 1,508,000	\$ -
<b>Subtotal - Local</b>		<b>\$ 3,442,757</b>	<b>\$ 9,252,118</b>	<b>\$ 4,633,380</b>	<b>\$ 5,635,241</b>	<b>\$ 1,508,000</b>	<b>\$ -</b>
<b>TOTAL FUNDING</b>		<b>\$ 19,641,507</b>	<b>\$ 49,629,342</b>	<b>\$ 47,071,754</b>	<b>\$ 187,226,450</b>	<b>\$ 29,731,000</b>	<b>\$ 1,072,000</b>

Stanislaus Council of Governments 2004 Federal Transportation Improvement Transportation Program (FTIP) Financial Constraint Analysis

	FY 2004 / 2005				FY 2005 / 2006				FY 2006 / 2007			
	Current Estimated Funds Available	CurrentTIP Programming	Revised Estimated Funds Available	Revised TIP Programming	Current* Estimated Funds Available	CurrentTIP Programming	Revised** Estimated Funds Available	Revised TIP Programming	Current Estimated Funds Available	CurrentTIP Programming	Revised Estimated Funds Available	Revised TIP Programming
FEDERAL												
Railroad/Highway At-Grade Crossing (Sect. 130)							313,000	313,000				
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	\$ 5,325,208	\$ 5,016,991	\$ 5,973,486	\$ 5,817,030	\$ 5,431,712	\$ -	\$ 5,893,488	\$ 5,893,061	\$ 5,540,346	\$ -	\$ 6,305,874	\$ 6,264,683
(Regional) Surface TransportationProgram (STP)	\$ 4,664,443	\$ 3,975,513	\$ 4,664,443	\$ 4,620,931	\$ 4,757,864	\$ -	\$ 4,987,407	\$ 4,971,055	\$ 4,853,153	\$ -	\$ 5,339,519	\$ 4,931,268
Regional Transportation Enhancement Activities Program (R-TEA)	\$ -	\$ -	\$ 757,483	\$ 757,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation (TCSP)			\$ 400,000	\$ 400,000								
Hazard Elimination Safety (HES)	\$ 160,200	\$ 160,200	\$ 160,200	\$ 160,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Bridge Replacement & Reconstruction												
Recreational Trails Program (RTP)	\$ 131,000	\$ 131,000	\$ 131,000	\$ 131,000								
Safe Routes to Schools (SR2S) <sup>1</sup>	\$ -	\$ -	\$ 45,900	\$ 45,900	\$ -	\$ -	\$ 1,185,560	\$ 1,185,560	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5307 Program	\$ 4,524,608	\$ 4,524,608	\$ 5,245,608	\$ 5,245,608	\$ 4,261,258	\$ 4,261,258	\$ 4,261,258	\$ 4,261,258	\$ 3,935,000	\$ 3,935,000	\$ 4,875,258	\$ 4,875,258
Federal Transit Administration Section 5309 Program <sup>2</sup>	\$ 2,000,000	\$ 2,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5310 Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5311 Program	\$ 180,000	\$ 180,000	\$ 145,763	\$ 145,763	\$ 108,000	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ -
Federal Transit Administration Section 5311f Program	\$ 244,507	\$ 244,507	\$ 244,507	\$ 244,507								
Demonstration - High Priority Projects			\$ 400,000	\$ 400,000								
Total Federal	\$ 17,229,966	\$ 16,232,819	\$ 24,768,390	\$ 24,568,422	\$ 14,558,834	\$ 4,261,258	\$ 16,327,713	\$ 16,310,934	\$ 14,508,499	\$ 3,935,000	\$ 16,520,651	\$ 16,071,209
STATE												
State Trans Improve Prog (STIP) (RIP Less TE)	\$ 467,000	\$ 467,000	\$ 111,000	\$ 111,000	\$ 11,035,000	\$ 11,035,000	\$ 21,746,000	\$ 21,746,000	\$ 100,833,000	\$ 100,833,000	\$ 48,273,000	\$ 48,273,000
State Trans Improve Prog (STIP) (IIP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,980,000	\$ 66,980,000
State Trans Improve Prog Trans Enhancements (STIP-TE)	\$ 924,000	\$ -	\$ 924,000		\$ 924,000	\$ -	\$ 924,000		\$ 525,000	\$ -	\$ 525,000	
State Highway Operations Protection Program (SHOPP)	\$ 1,392,000	\$ 1,392,000	\$ 1,392,000	\$ 1,392,000	\$ 3,757,000	\$ 3,757,000	\$ 3,757,000	\$ 3,757,000	\$ 44,887,000	\$ 44,887,000	\$ 44,887,000	\$ 44,887,000
Minor A Allocation Projects	\$ 3,056,000	\$ 3,056,000	\$ 3,056,000	\$ 3,056,000	\$ -	\$ -	\$ 1,033,000	\$ 1,033,000	\$ -	\$ -	\$ -	\$ -
Bridge Program (Seismic)	\$ 10,452,000	\$ 10,452,000	\$ 10,452,000	\$ 10,452,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000
Bicycle Transportation Account (BTA)			\$ 263,918	\$ 263,918			\$ 504,000	\$ 504,000				
Consolidated Planning - Partnership Planning Grant			\$ 133,884	\$ 133,884								
Total State	\$ 16,291,000	\$ 15,367,000	\$ 16,332,802	\$ 15,408,802	\$ 15,716,000	\$ 14,792,000	\$ 27,964,000	\$ 27,040,000	\$ 152,745,000	\$ 152,220,000	\$ 167,165,000	\$ 166,640,000
LOCAL												
Local Agency Matching Funds for Federal and State monies	\$ 7,084,449	\$ 7,084,449	\$ 9,252,118	\$ 9,252,118	\$ 2,569,808	\$ 2,569,808	\$ 4,611,255	\$ 4,294,255	\$ 3,473,500	\$ 3,473,500	\$ 5,557,478	\$ 5,557,478
Total Local	\$ 7,084,449	\$ 7,084,449	\$ 9,252,118	\$ 9,252,118	\$ 2,569,808	\$ 2,569,808	\$ 4,611,255	\$ 4,294,255	\$ 3,473,500	\$ 3,473,500	\$ 5,557,478	\$ 5,557,478
TOTAL FUNDING	\$ 40,605,415	\$ 38,684,268	\$ 50,353,310	\$ 49,229,342	\$ 32,844,642	\$ 21,623,066	\$ 48,902,968	\$ 47,645,189	\$ 170,726,999	\$ 159,628,500	\$ 189,243,129	\$ 188,268,687

NOTE 1: The total Funding for 04/05 is different from the amount on page 8 of the 2004 FTIP due to typographical errors found on page 8 of the FTIP, And the movement of TE to State Funds